

Department of Transportation

40-02-Land Development

Fund/Agency: 001/40	Department of Transportation	
Personnel Services	\$517,281	<p style="text-align: center;">CAPS Percentage of Agency Total</p> <p style="text-align: center;">8.6%</p> <p style="text-align: center;">91.4%</p> <p style="text-align: center;">■ Land Development ■ All Other Agency CAPS</p>
Operating Expenses	\$28,079	
Recovered Costs	(\$22,237)	
Capital Equipment	\$0	
Total CAPS Cost:	\$523,123	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$3,876	
Other Revenue	\$0	
Total Revenue:	\$3,876	
Net CAPS Cost:	\$519,247	
Positions/SYE involved in the delivery of this CAPS	9/8.6	

► CAPS Summary

The purpose of this CAPS is to perform and coordinate the functions of the Fairfax County Department of Transportation (FCDOT) related to the development of property in the County. Specifically, this unit analyzes the transportation impact of proposed development applications (e.g. Rezoning, Special Exceptions, etc.), and identifies the transportation impacts of the proposal and actions which are needed to minimize these impacts. In addition, this unit negotiates proffers related to transportation, prepares (transportation) staff reports, and attends Planning Commission and Board of Supervisors public hearings on such applications, when needed. This unit also performs other activities related to development, such as tracking the status of proffered transportation commitments, evaluating shared parking requests, and managing Fund 301, Contributed Roadway Improvement Fund. Finally, this unit performs all duties associated with reviewing requests to abandon and vacate right-of-way in the County.

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It is anticipated that some efficiencies will be gained with the recent consolidation of these development-related functions into one group within the Department of Transportation. For example, as a result of this reorganization, staff reviewing development applications will be more directly involved in reviewing shared parking requests, and in the tracking of proffer implementation over time. As increasing emphasis is placed in the development process on establishing and managing transportation programs, in contrast to simply building transportation improvements, additional attention needs to be focused on ensuring that previous proffered commitments have been implemented. Thus, the efforts of this group will likely shift somewhat over time to an increased emphasis on proffer implementation.

► **Method of Service Provision**

This CAPS activity is provided primarily by County employees during general office hours (8:00 a.m. – 4:30 p.m.)

► **Performance/Workload Related Data**

Because of the reorganization of the agency, historical Performance Measurement/Workload data for this CAPS is difficult to assemble. As the group responsible for all development-related transportation functions, this group performs a number of different types of activities.

Rezoning, Special Exception, and Special Permit Review. It is estimated that approximately 320 development applications are reviewed annually by the Department of Transportation. These include all rezoning applications and Special Exceptions, and many Special Permits. This number has remained relatively constant over the past several years; however it should be noted that a single application can often undergo several revisions, each of which may require a new or revised transportation analysis.

Fund 301, Contributed Roadway Improvement Fund, is also managed by staff in this unit. This fund consists of all transportation-related contributions made by developers in conjunction with rezoning and other development approvals (other than escrows required at subdivision and site plan review for specific improvements). Activities related to this Fund include preparing regular budget documents, establishing appropriate contribution amounts for pro-rata contributions, and ensuring proposed expenditures are consistent with proffered conditions.

► **Mandate Information**

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 1 - 25%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 15.1-482; 33.1-151. The local governing body must hold public hearings before vacating or abandoning public rights-of-way.

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► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0606	Processing Fee for Street Vacations / Abandonments	\$3,876
Current Fee		Maximum Allowable Fee Amount
\$200		\$200
Purpose of Fee: To defray administrative and advertising costs associated with processing street vacations / abandonment requests.		
Levy Authority	Requirements to Change the Fee	Year Fee Was Last Adjusted
<u>Code of Virginia</u> 15.1-482.1	Revision of <u>Code of Virginia</u> by General Assembly	1984
Other Remarks: <u>Code of Virginia</u> also allows Fairfax County to seek fair market value compensation for vacated/abandoned rights-of-way. The Board of Supervisors has not exercised this option to date.		